

Public Document Pack

Supplementary Information for 29th March 2010 North West (Outer) Area Committee

Item 9 Area Delivery Plan - Appendix

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Outer North West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Culture

Theme leads: Area Management Team

Theme Member Champion :

LSP Strategic Outcomes

P1 Increased participation in cultural opportunities through engaging with all our communities.

CYPP Priorities

Places to go, things to do

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions	Partnership lead	Resources	Performance Monitoring			
						Baseline	Target	Current	
Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities.	A1	NI 8 Adult participation in sport. NI 1 Engagement in the Arts. NI 9 Use of public libraries.	2010/11 Support the delivery of local festivals, galas and carnivals Support for local libraries and childrens festivals to encourage the enjoyment of words, books and stories Continue to support and participate in the North West Leeds Sports Alliance to help bring together Community Sports, the Schools Sports Partnership, Extended Services, Leisure Centres and local sports clubs Support the consultation process and delivery of improvements to Aireborough Leisure Centre and Otley Chippendale Pool Develop and enhance the childrens section of Guiseley library	Local gala and festival committees eg Horsforth Sports Day, Otley Carnival, Horsforth Gala, Yeadon Carnival Leeds Library and Information Service Community Sports, Schools Sports Partnership, Extended Services, WNW Area Management	Well being small grants fund, Horsforth Town Council Well being funding				
	A2								
	A3								
	A4				Sport and Active Recreation	Free Swimming Funding			
	A5	NI9 Use of public libraries			Leeds Library and Information Service	Well being funding			
	A6	NI9 Use of public libraries	Support the delivery of a number of initiatives in local libraries including promotion of Holt Park and Otley libraries, English for Beginners sessions at Holt Park, creative writing courses and inter-generational sessions to help develop work with young and older people.		Leeds Library and Information Service, Extended Services, Older People Networks, Jobs and Skills, WNW Area Management				
	A7	NI 10 Visits to museums and galleries	Completion of the Horsforth 'Cup and Ring' restoration project - this project aims to move a gritstone pillar with prehistoric markings from Kirkstall Abbey to its original location in Horsforth. The stone will be displayed next to the millennium stone and will remain part of the museums and galleries archaeology collection.		Leeds Museums and Galleries	Wellbeing funding			
	A8	NI 11 Engagement in the arts	Encourage greater attendance at theatres specifically with the under 26 age group through the promotion of the free ticket scheme for this age group		Arts and Regeneration Service		% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	
	A9	NI 11 Engagement in the arts	Work with the arts and regeneration service to develop a series of outreach events and performances from city centre arts based organisations eg West Yorkshire Playhouse, Opera North and Northern Ballet		Arts and Regeneration Service, WNW Area Management, Youth Service	Staff resources, Well being funding	% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	
	A10	NI 11 Engagement in the arts	Explore and consider match funding opportunities that may be available with the Arts Grant Scheme and well being funding		Arts and Regeneration Service, WNW Area Management	Staff resources, Well being funding, Arts Grant Scheme			
	A11	NI 11 Engagement in the arts	Use of the new WNW website to develop a cultural map to promote cultural events and opportunities and provide a link to the Breeze, and other appropriate cultural websites		WNW Area Management, Arts and Regeneration Service	Staff resources			
	A12	NI 8 Adult participation in sport and active recreation	Assist with and contribute to the community consultation programme for the new PFI funded health and wellbeing centre for Holt Park		Sport and Active Recreation, WNW Area Management	Staff resources			
	A13		Creation of a phased renovation and maintenance plan for the Puritan Chapel in Bramhope		Bramhope & Carlton Parish Council	Bramhope & Carlton Parish Council, Well being funding			

Outer North West Area Committee - Area Delivery Plan 2008/11									
Leads Strategic Plan Theme - Enterprise and Economy									
Theme leads: West North West Employment, Education and Training Partnership (WNWEET)									
Theme Member Champion Clr Cleasby									
LSP Strategic Outcomes									
P1 Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy									
P2 Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre									
GYPP Priorities									
NEET									
Actions									
Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions		Partnership lead	Resources	Performance Monitoring		
			2010/11				Baseline	Progress Against PI Target	Target
Facilitate the delivery of major developments in the town centres to enhance the local economy	B1		Deliver improvements via the Town and District Centre Regeneration scheme to Yeadon High Street in accordance with the approved business plan to include safer road and footpath surfacing and improved street furniture to enhance the appearance of the High Street.	WNW Area Management Team	Town and District Centre Regeneration funding, Well being funding, Section 106				
	B2		Complete the repair and relocation of the former Crompton Parkinson clock to the new Neatherfield Road car park in Guiseley and create a new stone plinth for the clock to be installed on.	WNW Area Management Team	Town and District Centre Regeneration funding				
	B3	NI 5 Overall general satisfaction with local area	Continue to develop initiatives to deliver economic improvements and evaluate the outcomes and successes of the Town and District Centre funded schemes	WNW Area Management Team, Parish & Town Councils	Area Management				
	B4		Complete the redevelopment of the former Horsforth Library into new office accommodation for the WNW Area Management Team and a new, centrally based youth centre for Horsforth	Corporate Property Management, WNW Area Management Team, Youth Service	Town and District Centre, Regeneration funding, Capital Fund, Youth Well being funding				
	B5		Oversee the refurbishment and redevelopment of Otley Civic Centre via the Civic Centre Programme Board	Asset Management, WNW Area Management	Town and District Centre Regeneration funding				
	B6		Continue to support the work of the Outer North West Business and Employment Area Committee sub group, in developing a work programme and in establishing effective links with businesses in the area	WNW Area Management	Area Management				
	B7		Develop an approach to town centre development to help sustain the improvements made in the town centres including the production of a town centre promotional leaflet for Yeadon High Street	WNW Area Management	Area Management Well being funding				
	B8		Progress with regeneration proposals for the Leeds-Bradford corridor including adoption of a Strategic Framework for 2010 incorporating a 5 year plan.	Environment & Neighbourhoods, Leeds Bradford Corridor Board	City Development, Local Plans West Team				

Outer North West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Learning

Theme leads: Children Leeds West Partnership/Children Leeds North West Partnership

Theme Member Champion Cllr Bale

LSP Strategic Outcomes

P1

CYPP Priorities

Early Learning Outcomes in Deprived Areas

NEET

Outcomes for Looked After Children

Teenage Conception

Persistent absence

Places to go, things to do

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions 2010/11	Partnership lead	Resources	Performance Monitoring		
						Baseline	Target	Current
Develop Extended Services using sites across the city to improve support to children, families and communities	C1		Further develop Extended Services provision locally to ensure all partners are fully engaged in school and children centre cluster arrangements including the strengthening of local steering groups and new governance arrangements, the audit and coordination of services available in a school/children centre setting and workshops to identify local priorities.	Childrens Services, Extended Services				
Improve participation and early learning outcomes for all children	C2	NI 152 working age people on out of work benefits	Continue to support the work of local Childrens Centres.	Extended Services				
	C3		Improve the engagement and involvement of children, young people and families in the design and delivery of our service improvements	Childrens Services				
Increase the proportion of vulnerable groups engaged in education, training or employment	C4	NI 117 16-18 year olds who are not in education, training or employment (NEET)	Develop links with local businesses via the Business and Employment sub group, to connect them to relevant agencies in order to provide a range of activities that will help to motivate and engage NEET groups	WNW Area Management		8.9% 2008/09 16-18 year olds who are not in education, training or employment (NEET)	reduction to 7.8%	
	C5		Develop improved working between the North West Safeguarding Board and the Corporate Parent role of elected members to improve outcomes for looked after children	Childrens Services				
	C6		Support the work of Youth and Extended Services in the development of local Youth Councils for each of the cluster areas.	Extended Services, Youth Service				
	C7	NI 117 16-18 year olds who are not in education, training or employment (NEET)	Look to develop and organise Sports Coach Education courses for young people to help them to progress and achieve within their chosen sport.	Sports Development				
	C8		Deliver job seeker support sessions to include CV writing and internet support	Library Service, Jobs and Skills	Next Step			
	C9		Deliver English for Beginner sessions at Holt Park Library and develop a volunteer scheme to keep up with the demand	Library Service				

Outer North West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Transport

Theme leads: City Development Directorate

Theme Member Champion

LSP Strategic Outcomes

P1 Increased accessibility and connectivity through investment in high quality, integrated transport influencing others and changing behaviours

CYPP Priorities

Places to go, things to do

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions 2010/11	Partnership lead	Resources	Performance Monitoring			
						Baseline	Target	Current	
<p>Improve the quality, use and accessibility of public transport services in Leeds.</p> <p>Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements.</p> <p>Improve road safety for all our users, especially motor cyclists, pedal cyclists and pedestrians.</p> <p>Deliver and facilitate a range of transport proposals for an enhanced transport system, including cycling and walking.</p>	D1	NI 177 Local bus passenger journeys originating in the authority area. NI 175 access to services and facilities by public transport, walking and cycling	Support and assist with consultation and communications between Metro and local bus and rail service providers in order to increase use of and access to, public transport	WNW Area Management, Metro					
	D2		Oversee the delivery of actions from the Local Accessibility Action Plan through the Business and Transport sub group	Metro, WNW Area Management, City Development					
	D3	NI 175 access to services and facilities by public transport, walking and cycling	Develop designs for and implement, a network of core cycling routes that will improve conditions for cyclists and encourage cycling as a way of getting around	City Development, Highways Services					
	D4	NI 169 (Non-principal classified roads where maintenance should be considered). NI 15 Overall/general satisfaction with local area	Deliver Town and District Centre improvements for Yeardon High Street to help enhance the travel arrangements for local people	WNW Area Management, Development, Highways Services	Town and District Centre regeneration funding				
	D5	NI 47 (people killed or seriously injured in road traffic accidents).	Support the neighbourhood policing team and community groups wanting to tackle speeding on local roads, through the regular use of the Speed Indicator Devices to help reduce the number of incidents on local roads	WNW Area Management, West Yorkshire Police	Wellbeing funding				
	D6	NI 167 Congestion- average journey time per mile during the morning peak	Support the development of the New Generation Transport scheme and the proposed extension to Holt Park District Centre to including the submission of the planning application and the Public Inquiry.	City Development, Metro	Regional funding allocation				
	D7		Oversee the progress of the delivery of the Quality Bus Initiative capital works programme for the A65, through the Business and Transport sub group	City Development, Highways	Department of Transport				
	D8		Support the establishment of an agreed policy for road safety in the villages of Bramhope and Carlton based on the report commissioned by the Parish Council	Bramhope and Carlton Parish Council, Highways, West Yorkshire Police, Area Committee					

Cllr Anderson

LSP Strategic Outcomes

Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.

Cleaner, greener and more attractive city through effective environmental management and changed behaviours

CYPF Priorities

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions		Partnership lead	Resources	Performance Monitoring Progress Against PI	
			2010/11				Baseline	Target
Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	E1	NI 192 % Household Waste sent for re-use, recycling & composting	Continue with the roll out of brown compost bins to eligible properties, to help with the reduction of garden waste that goes to landfill		Streetscene	Core	30.26%	33.94%
Undertake actions to improve our resilience to current and future climate change.	E2	NI 188 (adapting to climate change)	Investigate a Carbon Reduction Grant Scheme in order to encourage and assist a variety of tree planting projects and help reduce CO2 emissions		WNW Area Management	Well being funding	Level 1	Level 2
Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	E3	NI 195 Improved street and environmental cleanliness.	Enforcement via high visibility Environmental Action Days of hotspot areas for flytipping, A - Boards, litter, leaf clearing, illegal parking etc in targetted areas and action taken against offenders		EAT, WNW Homes Streetscene	Well being funding	9%	88%
Partnership actions to improve our resilience to current and future climate change	E4		Provide skips to community groups for environmental and clean up projects		WNW Area Management	Well being fund	9%	8%
	E5		Continuation of the environmental CAST teams in the outer wards to help improve the quality of local greenspace		WNW Area Management, EAT		9%	8%
	E6	NI 188 (adapting to climate change)	Deliver the Energy Saving project for local schools to help increase awareness of social responsibilities and energy efficiencies		Groundwork, Education Leeds, WNW Area Management	Well being fund & contributions from local schools	Level 1	Level 2
	E7		Provide support to local environment and 'In Bloom' groups to help enhance local areas and reduce litter hotspots		WNW Area Management, Parks & Countryside, In Bloom Groups	Well being fund		
	E8		Continue to support the development of Neighbourhood Improvement Plans (NIP's) for Weston Estate in Otley, the Holddales and Horsforth. Identify priority issues for each area and implement a co-ordinated service delivery approach for problem areas		WNW Area Management, WNW Homes, Streetscene, Partner agencies	Partner agencies		
	E9		Continue to support and co-ordinate the Operation Champion initiative and crime and grime action days		WNW Area Management, Safer Leeds, WNW Homes, Partner agencies	Partner agencies		
	E10		Continue to support the work of the Streetscene and Environment sub group to oversee the work of the Environmental Action Team, Streetscene Services, Parks and Countryside and WNW Homes. Develop appropriate reporting procedures for the Area Committee with the aim of improving the delivery of services across the area		WNW Area Management, EAT, Streetscene Services	Core		
	E11		Provide new and replacement litter bins to areas in need of them		Streetscene Services, WNW Area Management	Well being fund		
	E12		Coordinate walkabouts for ward members with appropriate officers to highlight areas of concern		Streetscene Services, WNW Area Management, WNW Homes			
	E13		Explore initiatives to help reduce energy costs		City Development - Climate Change Officer, Fuelsavers, WNW Area Management	Well being funding		

E14	Support the provision of an additional site-based gardener for Guiseley & Rawdon and additional staff resources for the general upkeep of Wharfmeadows Park and Yeadon Tarrfield park during the spring and summer months	Parks & Countryside	Well being funding			
E15	Support the provision of a new, well drained path, capable of being used all year round in Breay March nature reserve and adapt the existing footbridge to make it suitable for wheelchair and pushchair use	Parks and Countryside	Well being funding			
E16	Provide additional enforcement action in relation to dog fouling in and around Otley to include Otley Chevin. Officers will patrol problem areas and issue fixed penalty notices for dog fouling and littering that is witnessed.	Environmental Action Team	Well being funding			
E17	Examine the options available to create a North West Leeds Country Park and Green Gateway linking key parks and greenspaces	Parks and Countryside, WNW Area Management	Well being			
E18	Continue to work with Holt Park Tenant and Resident Association in conjunction with Groundwork to deliver the Holt Park Masterplan	WNW Homes, Groundwork	Area Panel Funding			
E19	Develop a plan and costings for the extension of the Parish Council cemetery on Moor Road, Bramhope	Bramhope & Carlton Parish Council	B&C Parish Council, Well-being funding			

Outer North West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Health and Wellbeing

Theme leads: WNW Health & Wellbeing Partnership

Theme Member Champion

Cllr Latty

LSP Strategic Outcomes

- P1 Reduced health inequalities through the promotion of healthy life choices and improved access to services
- P2 Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect
- P3 Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and wellbeing

CYPP Priorities

- Child Poverty Teenage conception
- Places to go, things to do Reducing need for Children in Care

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions 2010/11	Partnership lead	Resources	Performance Monitoring	
						Baseline	Progress Against PI Target
Reduce rate of increase in obesity and raise physical activity for all.	F1	NI 57 Children & Young People's participation in high-quality PE and sport.	Delivery of holiday sports and outdoor activity programmes at the Sailing and Activity Centre. The project will target young people who have been identified as doing less than 2-3 hours or less per week of sport and physical activity.	Sports and Recreation Service	Well being fund		
	F2	NI 8 Increase participation in physical activity by 1%	Investigate and support, in partnership with local community and residents groups, opportunities for creating improved and new play areas.	Parks and Countryside, WNW Area Management, Bramphoe & Carlton Parish Council	S 106, Well-being fund		
	F3		Lets get Cooking programme for children and weight management services delivered in leisure centres and the promotion of both	Lets Get Cooking programme, NHS Leeds			
	F4		Promote the NHS Healthcheck programme for over 40's and referrals into healthy lifestyle initiatives and ensure local GP's have information to signpost the over 40's to locally delivered healthy lifestyle initiatives.	NHS Leeds, Primary Care	NHS		High risk patients over 40 screened for cardiovascular disease. Over 40's aware of locally available healthy lifestyle initiative.
	F5		Support the work of the West North West Health Improvement Manager to reduce health inequalities in Outer North West	Health Improvement Manager	LCC, NHS Leeds		
Embed a safeguarding culture for all.	F6	Number of children looked after (expressed as a rate per 10,000)	Improve the timing of assessments for children and young people who are in need, at risk or looked after to ensure swift and easy referral to appropriate services by ensuring all partners understand the new guidance relating to levels of need and service response, to make sure there is a quick response to children, young people and families.	Childrens Services			
	F7		Increase the use of the common assessment framework to ensure the needs of children and young people are met earlier and therefore reduce the number of inappropriate referrals to social care	Childrens Services			
Improve the assessment and care management of children, families and	F8		Establish successful integrated working practices, including the implementation of the Common Assessment framework, increasing the number of lead professionals and improving information sharing	Childrens Services		85.00%	88.00%
	F9		Establish a multi-agency intervention Panel to coordinate intervention for those most at risk of family breakdown and exclusion	Childrens Services			
Improved psychological, mental health and learning disabilities for those who need it	F10	NI 139 The extent to which older people receive the support they need to live independently at home	Explore ways, in partnership with the NHS Leeds and Adult Social Care, of being able to support local Older People's Networks in commissioning and service delivery.	WNW Area Management, Older People Networks (AVSED, OPAL, HLAH, OACP), NHS Leeds, Adult Services	Well being fund	29.5% (Place Survey 2008)	No Place Survey
	F11		Support the work of the Health and Well Being Sub Group to oversee the delivery and planning of services to vulnerable and older people in the area	WNW Area Management, Adult Social Care, NHS Leeds			

Increase the number of vulnerable people helped to live at home	F12	NI 141 No. of vulnerable people achieving independent living. N 136 People supported to live independently through social services (all ages)	Establish Energy Champions in Outer North West to identify and refer vulnerable patients for energy grants. Raise awareness of fuel poverty and energy saving grants within deprived areas. Targeted winter wellbeing activity in deprived neighbourhoods. Support the consultation process and development of Lifetime Neighbourhoods for Leeds including the development of new, high quality affordable homes with extra care options for older people in Yeadon and Holt Park. Support the development of the new Health and Wellbeing Centre for Holt Park	NHS Leeds (Public Health), Leeds Community Health Care, Fuelsavers, Care and Repair					
	F13				Regeneration Service, Strategic Landlord, Adult Social Care, NHS Leeds				
	F14				Sport and Active Recreation, Area Management	PFI funding			

Leeds Strategic Plan Theme - Thriving Places

Theme leads: Strategic Landlord, WNW Homes, West North West Employment, Education and Training Partnership (WNWEET), Divisional Community Safety Partnership

Theme member champions Cllr Townsley

LSP Strategic Outcomes

P1 Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities

P2 Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours

P3 Increased economic activity through targeted support to reduce worklessness and poverty

CYPP Priorities

Early Learning Outcomes in deprived Teenage conception Persistent absence

NEET Child Poverty

Outcomes for looked after children Places to go, things to do Reducing the need for children to be in care

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions	Partnership lead	Resources	Performance Monitoring	
						Baseline	Progress Against PI Target
Reduce the number of people who are not able to adequately heat their homes	G1	NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating	2010/11 All over 65's informed of the citywide Health Through Warmth scheme when invited for their flu vaccination to help reduce numbers of people who are in fuel poverty	NHS Leeds		1) 7.9% (2007/08) (SAP<35) 2) 34.59% (2007/08) (SAP>=65)	1) 5.85% 2) 8.12%
	G2		Liaison with FuelSavers to develop an awareness campaign to help identify potential funding opportunities for eligible residents	WNW Area Management, FuelSavers	Well being fund		
	G3	NI 16 Serious acquisitive crime rate. NI 20 Assaults with injury crime rate.	Support neighbourhood Community Safety through the use of existing and additional funded Police Community Support Officers (PCSOs)	WNW Area Management, West Yorkshire Police			
	G4		Support CASAC in delivering a package of target hardening across the area	CASAC, WNW Area Management	Well being fund		
	G5		Support the Neighbourhood Policing Team in initiatives to help tackle alcohol related crime in the town centres	West Yorkshire Police, WNW Area management	Well being fund		
	G6		Support the operational costs of CCTV camera systems in Horsforth, Otley and Yeadon	Leedswatch WNW, Area Management	Well being fund		
	G7		Support the thematic sub groups of the Divisional Safety Partnership that address acquisitive crime, vehicle and burglary crime and links to DJP & DOMU (offender management unit). Identify 'hotspots' and focused action and campaign days.	West Yorkshire Police		NI 1627.0 (rate per 1000 population) NI20 8.0 (rate per 1000 population)	NI 1625.8 rate per 1000 population 4.7% reduction on baseline NI20 7.5 rate per 1000 population 6% reduction on baseline
Reduce serious acquisitive crime across the North West Division, supporting initiatives which tackle acquisitive crime and support victims	G8		Support the Neighbourhood Policing Team in reducing car crime through the Capture Car initiative, in car crime hotspot areas.	West Yorkshire Police, Area Management	Well being fund		Reduce the level of serious acquisitive crime to 8,026
	G9		Support the Neighbourhood Policing Team and partners in reducing crime through the use of practical crime prevention tools provided to members of the public including property marking kits, purse chains and door chimes	Area Management, West Yorkshire Police	Well being fund		
Develop and support multi-agency working between LCC, West Yorkshire Police and other partners, in tackling anti-social behaviour, including alcohol fuelled behaviour, environmental nuisance and noise nuisance.	G10	NI 24 Satisfaction with the way the police and local council dealt with anti-social behaviour.	Support the Neighbourhood Policing Team in initiatives to tackle alcohol related crime in town centres through test purchasing of off-licences and education packages aimed at young people.	WNW Area Management, West Yorkshire Police	Well being fund		Increase the proportion of residents who agree that the Police and Council are dealing with the anti-social behaviour and crime issues that matter in that area. (Target 45.8%)
	G11		Support the Neighbourhood Policing Team in delivering regular Partners and Community together (PACT) meetings to the communities in Outer North West Leeds.	WNW Area Management, West Yorkshire Police			

	G12		Support the use of off-road bikes to tackle anti-social behaviour through proactive and reactive patrols targeted at greenspace and open land including joint initiatives with the Leeds City Councils' park rangers.	West Yorkshire Police, Parks and Countryside, WNW Area Management			
	G13		Continue to co-ordinate the work of the multi-agency tasking team (MAT) to promote partnership working to tackle crime and anti-social behaviour				
	G14		Continue to work with partners to reduce level of drug related issues in the Boardwalk area of weston estate, Otley	WNW Homes, West Yorkshire Police, Leeds Community Safety			
	G15		Continue to support the 'Dream Scheme' sessions with the newly formed young peoples group in Otley to help improve communication with young people and reduce anti-social behaviour	WNW Homes, Tenancy Enforcement Team, Anti-Social Behavior Unit			
	G16		Review the Cumulative Impact Policy for Horsforth	Entertainment Licensing Section, WNW Area Management			
	G17		Continue to support and oversee the effective working of the Designated Public Places Orders for Horsforth, Guiseley, Yeadon and Otley	West Yorkshire Police, WNW Area management	Well being fund		

Outer North West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Harmonious Communities

Theme leads: Area Management Team

Theme member champion

LSP Strategic Outcomes

- P1 More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services
- P2 Improved community cohesion and integration through meaningful involvement and valuing equality and diversity

CYPP Priorities

- Early Learning Outcomes in deprived areas Teenage conception
- NEET Reducing the need for children to be in care
- Outcomes for looked after children Places to go, things to do

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions		Partnership lead	Resources	Performance Monitoring	
			2010/11				Progress Against PI Target	Current
An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.	H1	NI 6 Participation in regular volunteering. NI 110 Young people's participation in positive activities.	Support the provision of a mobile youth facility to improve access to youth services for a greater number of young people		Youth Service WNW Area Management	Well being		
An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	H2	NI 4 Percentage of people who feel they can influence decisions in their locality.	Continue to provide support and advice to help with the development of community facilities across the area		Youth Service, Extended Services, WNW Area Management		31.0% (2008 Place Survey)	No Place Survey
	H3		Continue to support and develop existing community forums in Guiseley & Rawdon and Yeadon.		WNW Area Management, Faith and voluntary sector	Well being		
	H4		Continue to provide opportunities for consultation with local communities, through the Area Committee on major developments that have an impact across the area		WNW Area Management			
	H5		Continue to support the development of the Horsforth Neighbourhood Design Statement by providing support to the Steering Group and assist new communities in developing Neighbourhood Design Statements		WNW Area Management City Development			
	H6		Review the boundaries of conservation areas in Rawdon, Bramhope, Yeadon and Horsforth		WNW Area Management City Development	Well being		
	H7		Continue to maintain links and create a mechanism for consultation with Parish and Town Councils		City Development WNW Area Management	Well being		
Enable a robust and vibrant voluntary, community and faith sector to facilitate community activity and directly deliver services	H8	NI 7 Environment for a thriving third sector.	Commission a £10K small grant fund for local voluntary and community groups		WNW Area Management			
	H9		Develop a mechanism for consultation and communication on local issues with the wider voluntary and community sector through the use of the WNW website, the WNW Citizens Panel, focus groups, surveys and printed communications		WNW Area Management			
	H10		Continue to support local youth organisations in the delivery and expansion of their services		WNW Area Management			
	H11		Implement the Community Centre pricing policy from April 2010 for all directly managed community centres within the Area Committees portfolio		WNW Area management			
	H12		Deliver one 'thank you' event for local volunteers in Outer North West Leeds as part of the Year of the Volunteer programme.		WNW Area Management	Well being		
	H13				WNW Area Management	Well being		

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